

## MASCOT Cost & PM Overview

Period 2 [2007]

	Total Costs Period 2 Halftime	TOTAL Planned Period 2	Used Budget in Period 2 [in %]
<b>Partner</b>	<b>Eligible Costs</b>	<b>Eligible Costs</b>	
FTW	60.725,08	224.340,98	27,07%
NOK	72.404,86	162.832,00	44,47%
FhG-HHI	75.854,42	163.544,00	46,38%
PoliTo	23.871,62	55.904,26	42,70%
VUT	86.662,15	195.684,88	44,29%
ETHZ	279.903,55	462.570,86	60,51%
FBM-UPF	34.944,63	111.100,96	31,45%
UNICAL	16.774,10	48.926,10	34,28%
<b>TOTAL</b>	<b>651.140,43</b>	<b>1.424.904,04</b>	<b>45,70%</b>
<b>Partner</b>	<b>Non-Additional Costs</b>	<b>Non-Additional Costs</b>	
FTW			
NOK			
FhG-HHI			
PoliTo	14.395,56	25.737,04	55,93%
VUT	26.382,17	80.130,19	32,92%
ETHZ	32.050,00	27.000,00	118,70%
FBM-UPF			
UNICAL	7.894,83	26.316,10	30,00%
<b>TOTAL</b>	<b>80.722,56</b>	<b>159.183,33</b>	<b>50,71%</b>

	Total PM Period 2 Halftime	TOTAL Planned Period 2	Used Budget in Period 2 [in %]
<b>Partner</b>	<b>Eligible PM</b>	<b>Eligible PM</b>	
FTW	9,48	28,88	32,84%
NOK	5,37	12,00	44,75%
FhG-HHI	6,00	12,00	50,00%
PoliTo	6,00	12,00	50,00%
VUT	13,81	31,49	43,85%
ETHZ	45,75	69,00	66,30%
FBM-UPF	5,30	11,67	45,42%
UNICAL	3,00	12,00	25,00%
<b>TOTAL</b>	<b>94,71</b>	<b>189,04</b>	<b>50,10%</b>
<b>Partner</b>	<b>Non-Additional PM</b>	<b>Non-Additional PM</b>	
FTW			
NOK			
FhG-HHI			
PoliTo	5,00	7,00	71,43%
VUT	4,79	14,35	33,35%
ETHZ	0,48	1,00	48,00%
FBM-UPF			
UNICAL	1,50	5,00	30,00%
<b>TOTAL</b>	<b>11,77</b>	<b>27,35</b>	<b>43,02%</b>